

Contingency

Organization: 190100

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Special Contingency	\$0	\$20,000	\$20,000	\$20,000	0%
General Fund	0	200,000	200,000	210,000	5%
Total	\$0	\$220,000	\$220,000	\$230,000	5%
Expenses					
Contingency	\$0	\$200,000	\$200,000	\$210,000	5%
Special Contingency	0	20,000	20,000	20,000	0%
Total	\$0	\$220,000	\$220,000	\$230,000	5%

Significant Changes:

Contingency provides funds to meet any unforeseen needs during the year for both regular and reinventing departments. The Special Contingency line allows for minor increases to the budget during the year that come from sources such as small grants, increased State funds, etc. By using this contingency, no action is required by the Board of Commissioners to amend the budget in order to appropriate these funds.